

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 4
Run Time: 04-03-2021 19:03:30

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0498
Selected Outputs : 00119362

Project Id : 00124384 Plataforma para la gestión de	Period : Jan-Dec (2020)
Output # : 00119362 Plataforma establecida	Impl. Partner : 00936 UNITED NATIONS DEVELOPMENT P
	Location : UNDP Dominican Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 30000 (Programme Cost Sharing)

76120 - Unrealized Loss	0.00	32.87	0.00	32.87
76130 - Unrealized Gain	0.00	-63.75	0.00	-63.75
Total for Fund 30000	0.00	-30.88	0.00	-30.88
Total for Activity	0.00	-30.88	0.00	-30.88

Activity : ACTIVIDAD 1 (Recuperacion de residuos)

Fund : 04000 (Core Programme, UNU Centre)

72125 - Svc Co-Studies & Research Serv	0.00	1,656.74	0.00	1,656.74
72399 - Other Materials and Goods	0.00	8,964.99	0.00	8,964.99
76125 - Realized Loss	0.00	0.63	0.00	0.63
Total for Fund 04000	0.00	10,622.36	0.00	10,622.36

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	781.89	0.00	781.89
71635 - Travel - Other	0.00	482.82	0.00	482.82
72105 - Svc Co-Construction & Engineer	2,770.81	0.00	0.00	2,770.81
72126 - Svc Co-Security blast assessme	0.00	2,200.98	0.00	2,200.98
72130 - Svc Co-Transportation Services	2,953.42	0.00	0.00	2,953.42
72315 - Food & Textile Products	0.00	17,125.23	0.00	17,125.23
72399 - Other Materials and Goods	0.00	28,290.17	0.00	28,290.17
74215 - Promotional Materials and Dist	0.00	55.93	0.00	55.93
75105 - Facilities & Admin - Implement	0.00	4,372.92	0.00	4,372.92
Total for Fund 30000	5,724.23	53,309.94	0.00	59,034.17
Total for Activity ACTIVIDAD 1	5,724.23	63,932.30	0.00	69,656.53

Activity : ACTIVIDAD 3 (Gestión del conocimiento)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,719.34	0.00	1,719.34
71360 - Local Consult-Security	0.00	23.24	0.00	23.24
72315 - Food & Textile Products	0.00	1,470.94	0.00	1,470.94

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72399 - Other Materials and Goods	0.00	10,717.88	0.00	10,717.88
74210 - Printing and Publications	0.00	485.89	0.00	485.89
Total for Fund 04000	0.00	14,417.29	0.00	14,417.29
Fund : 30000 (Programme Cost Sharing)				
74210 - Printing and Publications	0.00	28.52	0.00	28.52
75105 - Facilities & Admin - Implement	0.00	2.28	0.00	2.28
Total for Fund 30000	0.00	30.80	0.00	30.80
Total for Activity ACTIVIDAD 3	0.00	14,448.09	0.00	14,448.09
Total for Output : 00119362	5,724.23	78,349.51	0.00	84,073.74
Project Total :	5,724.23	78,349.51	0.00	84,073.74

Signed By : _____ Date : _____

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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	5,724.23	78,349.51	0.00	84,073.74

